CERTIFICATE

To the Clerk of Phillips County, State of Kansas We, the undersigned, officers of

City of Kirwin

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

				017 Adopted Bud	get
				Amount of	County
m 11 .cc		Page	Budget Authority	2016 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lin	nit for 2017	2			- Cue Giny
Allocation of MVT, RVT, and	16/20M Vehicle	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine Star		7			
Fund	K.S.A.				
General	12-101a	8	47,108	26 202	57.044
Debt Service	10-113	9		20,202	31.044
Library	12-1220	9	3,800	3,025	1 005
Fire Fighting Equipment	12-110b	10	2,297	1,000	-
		10	2,271	1,000	2,177
				-	
				.3379	
Special Highway					
Sewer Seway		11	20,610		
Solid Waste		11	43,137		
		12	27,496		
Water		12	46,194		
otals	2	xxxxx	190,642	30,228	105.8010
Reolution required? Notice of the	e vote to adopt re	equired to	be published?		County Clerk's Use Only
ludget Summary		7			459,325
leighborhood Revitalization Rel	oate			+	
ssisted by			, /		Nov 1, 2016 Total Assessed Valuation
assisted by:	- -	DRE	mala Tous		231 H2
ddress:		Tan	where		
		1	2 m		
mail:		A	1/2		
ttest: OCY20	2016	rife	al sery		
County Clerk	well -	(RN	mp: Mus	- D:	
VIVIN		1	Cinver	ning Rody	

City of Kirwin

1. Total tax levy amount in 2016 budget

2. Debt service levy in 2016 budget3. Tax levy excluding debt service

2017

30,038

Amount of Levy

+ \$

Computation to Determine Limit for 2017

	3. Tax levy excluding debt service	\$ 30,038
	2016 Valuation Information for Valuation Adjustments	
	4. New improvements for 2016: + 110	
6.	5. Increase in personal property for 2016: 5a. Personal property 2016	
7.	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0 Valuation of property that has changed in use during 2016: 0	
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 2,331	
9.	Total estimated valuation July 1, 2016 459,325	
10	. Total valuation less valuation adjustment (9 minus 8) 456,994	
11	. Factor for increase (8 divided by 10)	
12	. Amount of increase (11 times 3)	\$ 153
13	. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 30,191
14	. Debt service levy in this 2017 budget	0
15	. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	30,191
16.	. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17.	Consumer Price Index adjustment (3 times 16)	\$ 38
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (15 plus 17)	30,229

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allo	ocation for Year	2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,466	5,616	99	360	0	75
Debt Service				500		13
Library	2,685	570	10	36	0	0
Fire Fighting Equipment	887	188	3	12	0	8
				12	0	3
			209			
TOTAL	30,038	6,374	112	408	0	86
County Treas Motor Vehi	cle Estimate	6,374				
County Treas Recreations	l Vehicle Estimate	V	112			
County Treas 16/20M Ve				408		
County Treas Commercia	l Vehicle Tax Estimate	9			0	
County Treas Watercraft	Γax Estimate					86
					# <u>##</u>	80
Motor Vehicle Factor		0.21220				
F	Lecreational Vehicle F	actor	0.00373			

16/20M Vehicle Factor

0.01358

Watercraft Factor

0.00000

0.00285

Commercial Vehicle Factor

STATEMENT OF INDEBTEDNESS

City of Kirwin

Retirement		Date	Date	Interest	1	Beginning Amount		4	Amo	Amount Due	Amon	Amount Due
90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Issue	Retirement	Valc	Issued	Outstanding Ian 1 2016	Interest	Dringing 1	70)16	20	17
90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						210-11	THE COL	rincipal	IIIICICSI	rincipal	Interest	Frincipal
9/1/2030 2.83 168,590 128,272 9/1 9/1 3,263 4,290 8/1 8/1 4,514 6,483 4,590 8/1 8/1 4,514 6,483 4,590 8/1 8/1 4,514 6,514 6/1 8/1 4,514 6/1 8/1 4,514 6/1 8/1 4,514 6/1 8/1 4,514 6/1 8/1 4,514 6/1 8/1 4,514 6/1 8/1 4,514 6/1 8/1 4,514 6/1 8/1 4,514 6/1 8/1 4,514 6/1 4/1 4/1 4/1 4/1 4/1 4/1 4/1 4/1 4/1 4												
90 0 0 0 0 91/2030 2.83 168,590 128,272 9/1 9/1 3,263 7,268 3,074 81/2031 3.77 304,000 133,585 8/1 8/1 4,514 6,483 4,290 261,857 7,777 13,751 7,364	\dagger											
90 0 0 0 0 0 91/12030 2.83 168,590 128,272 9/1 9/1 3,263 4,290 81/12031 3,77 304,000 133,585 8/1 8/1 4,514 6,483 4,290 81/12031 3,77 304,000 133,585 8/1 8/1 4,514 6,483 4,290 81/12031 3,77 304,000 133,585 8/1 3/1 4,514 6,483 4,290	\dagger											
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
0	+											
90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$\frac{1}{1}$											
90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
9/1/2030 2.83 168,590 128,272 9/1 9/1 3,263 7,268 3,074 8/1/2031 3.77 304,000 133,585 8/1 8/1 4,514 6,483 4,290 133,585 8/1 8/1 13,731 7,364 261,857 7,77 13,751 7,364	+											
9/1/2030 2.83 168,590 128,272 9/1 9/1 3,263 7,268 3,074 8/1/2031 3.77 304,000 133,585 8/1 8/1 4,514 6,483 4,290 133,685 8/1 8/1 13,71 13,751 7,364 26,1857 7,777 13,751 7,364									>	D	0	0
9/1/2030 2.83 168,590 128,272 9/1 9/1 3,263 7,268 3,074 8/1/2031 3.77 304,000 133,585 8/1 8/1 4,514 6,483 4,290 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1											
9/1/2030 2.83 168,590 128,272 9/1 9/1 3,263 7,268 3,074 8/1/2031 3.77 304,000 133,585 8/1 8/1 4,514 6,483 4,290 1 261,857 7,777 13,751 7,364												
9/1/2030 2.83 168,590 128,272 9/1 9/1 3,263 7,268 3,074 8/1/2031 3.77 304,000 133,585 8/1 8/1 4,514 6,483 4,290 8/1/2031 3.77 304,000 133,585 8/1 8/1 3,174 13,751 7,364	H											
9/1/2030 2.83 168,590 128,272 9/1 9/1 3,263 7,268 3,074 8/1/2031 3.77 304,000 133,585 8/1 8/1 4,514 6,483 4,290 128,723 128,87 13,751 7,364	-											
9	-											
9/1/2030 2.83 168,590 128,272 9/1 9/1 3,263 7,268 3,074 8/1/2031 3.77 304,000 133,585 8/1 8/1 4,514 6,483 4,290 8 261,857 7,777 13,751 7,364												
9/1/2030 2.83 168,590 128,272 9/1 9/1 3,263 7,268 3,074 8/1/2031 3.77 304,000 133,585 8/1 8/1 4,514 6,483 4,290 10 0 0 0 0 0 0 0 0 0 10 0 128,272 9/1 9/1 3,63 7,268 3,074 10 0 0 0 0 0 0 0 0 0 10 0 13,751 13,751 13,751 7,364 13,64 13,64	+											
9/1/2030 2.83 168,590 128,272 9/1 9/1 3,263 7,268 3,074 8/1/2031 3.77 304,000 133,585 8/1 8/1 4,514 6,483 4,290 10 4,514 6,483 4,290 1,200 1,200 1,200 1,200 10 10 1,200 1,200 1,200 1,200 1,200 1,200 10 10 1,200 1,200 1,200 1,200 1,200 1,200 10 10 10 1,200 1,200 1,200 1,200 1,200 1,200 1,200 10 10 10 10 1,200 1						c			•	•	-	
9/1/2030 2.83 168,590 128,272 9/1 9/1 3,263 7,268 3,074 8/1/2031 3.77 304,000 133,585 8/1 8/1 4,514 6,483 4,290 8/1/2031 3.77 4,514 6,483 4,290 9/1 4,514 6,483 4,290 9/1 4,514 6,483 4,290 9/1 4,514 6,483 4,290 9/1 4,514 6,483 4,290 9/1 4,514 6,483 4,290 9/1 4,514 6,483 4,290 9/1 4,514 6,483 4,290 9/1 4,514 6,483 4,290 9/1 4,514 6,483 4,290 9/1 4,514 6,483 4,290 9/1 4,514 6,483 4,290 9/1 4,514 6,483 4,290 9/1 4,514 6,483 4,290 9/1 4,514 4,514 4,514 9/1 4,514 4,514 4,514 9/1 4,514 4,734 4,734 9/1 4,777 4,717 4,714 9/1 4,736												
8/1/2031 3.77 304,000 133,585 8/1 8/1 4,514 6,483 4,290 4,514 6,483 4,290 4,514 6,483 4,290 5,514 6,483 4,290 6,483 4,290 7,777 13,751 7,364 7,777 13,751 7,364 7,777 13,751 7,364	/8	6/2009	9/1/2030	2.83	168,590	128,272	9/1	9/1	3,263	7.268	3.074	7.475
7,777 13,751 7,364	6	11/2009	8/1/2031	3.77	304,000	133,585	8/1	8/1	4,514	6,483	4,290	6,730
7,777 13,751 7,364	\parallel											
7,777 13,751 7,364	-											
7,777 13,751 7,364												
7777 13.751 7364		-				261.857			7777	13 751	7364	14.205
						261.857			2777	12.751	7364	14,205

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2017

Library found in: City of Kirwin

Phillips County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

T	
First	tect.
A II St	LUGE.

	Current Year	Proposed Year
	<u>2016</u>	2017
Ad Valorem Tax	\$2,685	\$3,025
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$588	\$570
Recreational Vehicle Tax	\$0	\$10
16/20M Vehicle Tax	\$50	\$36
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$3,323	\$3,641
Difference in Total Taxes:	\$318	y control and of an analysis of the second
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$443,282	\$459,325
Did Assessed Valuation Decrease?	No	4.05,525
Levy Rate	6.057	6.586
Difference in Levy Rate:	0.529	3,200
Qualify for grant: Qualify		

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget			
General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2015	Estimate for 2016	Year for 2017
Receipts:	1,188	1	148
Ad Valorem Tax	20.00		
Delinquent Tax	35,437	26,466	xxxxxxxxxxxxxxx
Motor Vehicle Tax			
Recreational Vehicle Tax		6,250	5,616
16/20M Vehicle Tax		0	99
Commercial Vehicle Tax		524	360
Watercraft Tax			0
Gross Earning (Intangible) Tax			75
LAVTR		118	133
City and County Revenue Sharing			0
Mineral Production Tax			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Interest	120	1.50	
Fire District	120	159	200
Fish Station	345	500	
Insurance	3,015	500	500
Franchise Fees	9,028	1,000	3,000
Return Check	95	10,000	10,000
Dog Tags	160	50	100
Contact Labor	100	200	175
Rent Income	1	500	
Grant Proceeds		500	500
Library			
Transfers		19,000	
Miscellaneous	1,987	18,000	
Municipal Building Rent	445		
	443		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,633	62 767	20.253
Resources Available:	51,821	63,767	20,758
	31,041	63,768	20,906

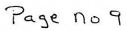
City of Kirwin

FUND	PACE -	GENERAL	
LOND	I AUIC -	TIP YERAL	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available:	51,821	63,768	
Expenditures:			
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	(
0	0	0	(
Sub-Total detail page	0	0	(
Payroll	13,517	25,000	15,000
Withholding Tax	8,988	8,000	8,000
Office Supplies	357	1,200	1,200
Fish Cleaning Station	95	1,700	500
Employee Benefits		-,	300
Shop Supplies			
Publication	159	500	250
Insurance	10,461	10,000	5,000
Utilites	10,596	10,500	10,500
Fire Department	13,000	1,000	
Postage	1,007	1,100	1,200
Dues and Fees	639	1,600	1,150
Fuel	037	250	1,500 250
Equipment		250	230
Building Repairs	325	300	400
Repairs	70	100	400
Mileage and Travel Expense	481	750	100
Dog Expense	401	120	750
Library		120	120
Contract Labor		1.000	100
Municipal Building		1,000	1,000
Capital Outlay		500	
Audit			
Kirwin Improvement	242		
Municipal Building	462		
Miscellanous	131		
Sales Tax	197		0
Reimbursement	4,002		0
Tax Preparation	90		
Solid Waste			0
Cash Forward (2017 column)	1		88
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures			
Jnencumbered Cash Balance Dec 31	51,820	63,620	47,108
015/2016/2017 Budget Authority Amount:	1	148 x	XXXXXXXXXXXXXXX
or 5/2010/2017 Duaget Authority Amount:	54,895	66,120	47,108
	Non-Ar	propriated Balance	
	I otal Expenditure	Non-Appr Balance	47,108
		Tax Required	26,202
De	elinquent Comp Rate:	0.0%	0
	Amount of 201	6 Ad Valorem Tax	26,202

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			- Industrial Control of the Control
Motor Vehicle Tax			†
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			100000000000000000000000000000000000000
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
		7.00	
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	
Jnencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	Non-A	0 ppropriated Balance	(
		Non-Appr Balance	0
		Tax Required	0
Deli	nquent Comp Rate:	0.0%	0
		16 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	223	251	
Receipts:			
Ad Valorem Tax	2,685	2.685	XXXXXXXXXXXXXXXXXX
Delinquent Tax			TOUR TOUR TOUR TOUR TOUR TOUR TOUR TOUR
Motor Vehicle Tax	570	588	570
Recreational Vehicle Tax	10	0	31
16/20M Vehicle Tax	36	50	L
Commercial Vehicle Tax		30	30
Watercraft Tax	8		1
Copies and Fines		50	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			(
Does miscellaneous exceed 10% Total Re			
Total Receipts	2 200		
Resources Available:	3,309	3,373	
Expenditures:	3,532	3,624	775
Appropriation to Library			
Copies	3,281	3,573	3,800
Copia			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1	y care the exp		
Total Expenditures	3,281	3,573	3,800
Unencumbered Cash Balance Dec 31	251	51	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	3,835	3,573	3,800
		ppropriated Balance	
	Total Expenditure	Non-Appr Balance	3,800
		Tax Required	3,025
Delii	nquent Comp Rate:	0.0%	0
	Amount of 20	16 Ad Valorem Tax	3,025



FUND PAGE FOR	FUNDS WITH A	TAX LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Fighting Equipment	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	1,081	1,09
Receipts:			
Ad Valorem Tax	887	887	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	188		18
Recreational Vehicle Tax	3		
16/20M Vehicle Tax		Anna and a second	1
Commercial Vehicle Tax		-	-
Watercraft Tax	3		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			1
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1.081	887	
Resources Available:	1,081	1,968	200
Expenditures:	1,001	1,968	1,29
Appropriation to Fire Department		877	2,29
			2,07
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	877	2,297
Jnencumbered Cash Balance Dec 31	1,081		XXXXXXXXXXXXXXXXX
015/2016/2017 Budget Authority Amoun	0	887	2,297
	Non-A ₁	ppropriated Balance	
	Total Expenditure	Non-Appr Balance	2,297
		Tax Required	1,000
Deli	nquent Comp Rate:	0.0%	0
	Amount of 20	16 Ad Valorem Tax	1,000

Adopted Budget		Prior Year	Current Year	Proposed Budget
	0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1			(
Receipts:				
Ad Valorem Tax			(xxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax	Т		7.00	
Recreational Vehicle Tax	\neg			
16/20M Vehicle Tax				
Commercial Vehicle Tax	1			
Watercraft Tax	1			
	#			
Interest on Idle Funds	†			
Neighborhood Revitalization Rebate	1			Landa material
Miscellaneous	1			
Does miscellaneous exceed 10% Total Re	ec			
Total Receipts	1	0	0	
Resources Available:	+	0	0	
Expenditures:	+	-		
	+			
	+			
	Ŧ			
Cash Forward (2017 column)	T			
Miscellaneous	T			
Does miscellaneous exceed 10% Total Ex	p			
Fotal Expenditures	T	0	0	
Unencumbered Cash Balance Dec 31	T	0		XXXXXXXXXXXXXXXXX
015/2016/2017 Budget Authority Amount	a	0	0	(
-	_		ppropriated Balance	
			Non-Appr Balance	
ī	Tax Required			
•		nquent Comp Rate:	16 Ad Valorem Tax	(

City of Kirwin

2017

FUND PAGE FOR	FUNDS	WITH NO	TAX LEVY

Adopted Budget Special Highway	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1 Receipts:	736	0	5,250
State of Kansas Gas Tax			
	4,321	4,300	4,260
County Transfers Gas		0	(
Tractor	190	600	600
Gravel		100	500
Interest on Idle Funds			
Mowing	100	4,000	4,000
Bab Debt		300	300
Special Streets			
State of Kansas		3,500	4,500
County Income		1,100	1,200
Miscellaneous	5		
Transfer from Grants			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,616	13,900	15,360
Resources Available:	5,352	13,900	20,610
Expenditures:		10,000	20,010
Street Repairs and Maintenance		****	
Gravel	180	1,000	13,260
Fuel	1,773	2,000	3,000
Repairs	687	1,000	1,500
Herbicide	112	200	200
Equipment		1,000	1,000
Insurance	2,433	2,500	1,000
Salaries	-,	400	100
Signs		100	100
Utilities	110	100	100
Park and Recreation		100	100
Contract Labor		300	300
Trees		300	300
Miscellaneous	57		
Cash Forward (2017 column)	57	50	50
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6.355		
Unencumbered Cash Balance Dec 31	5,352	8,650	20,610
2015/2016/2017 Budget Authority Amoun	0	5,250	0
- Dudget Authority Amoun	11,800	12,150	20,610

Adopted Budget

Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	6,177	15,084	
Receipts:	3,177	13,004	17,637
Charge to Customers	24,828	25,000	25,500
Transfer from Grants	- 1,050	25,000	23,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,828	25,000	25 500
Resources Available:	31,005	40,084	25,500
Expenditures:	01,000	40,004	43,137
Insurance	4,999	1,100	19,790
Loan interest and principal	10,847	10,847	10,847
Payroll		2,000	2,000
Sewer Improvements and Repairs		8,000	10,000
Utilities		500	500
Miscellaneous	75	200	500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,921	22,447	43,137
Unencumbered Cash Balance Dec 31	15,084	17,637	43,137
2015/2016/2017 Budget Authority Amoun	28,847	22,447	43,137

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,840	4,496	2.496
Receipts:		1,170	2,490
Charges to Customer	18,634	25,000	25,000
Interest on Idle Funds			
Miscellaneous		·	
Does miscellaneous exceed 10% Total Rec		-	
Total Receipts	18,634	25,000	25 000
Resources Available:	20,474	29,496	25,000 27,496
Expenditures:		25,450	27,490
Phillips Co Solid Waste	15,978	27,000	27,496
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Fotal Expenditures	15,978	27,000	27.406
Unencumbered Cash Balance Dec 31	4,496	2,496	27,496
2015/2016/2017 Budget Authority Amount	24,500	27,000	27,496

Adopted Budget

Water	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	2,014	6,281	49
Receipts:			
Water Plan	162	200	20
Charges to Customer	43,490	44,000	44,50
Transfer from Grant		7,500	
New Installation	795	500	80
Meter Deposits	1,170	200	50
Water Fund - Other	320		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	45,937	52,400	46,00
Resources Available:	47,951	58,681	46,49
Expenditures:		20,001	40,431
Audit	3,050	3,050	3,050
Chlorine	1,366	960	1,400
Contract Labor		4,000	3,500
Employee Benefits		1,000	3,300
Fees and Workshops	1,377	266	1,400
Insurance	5,983	25,000	6,500
Loan interest and principal	11,459	11,459	11,459
Mileage	75	59	
Parts and Supplies	565	219	100
Payroll	3,831	50	650
Postage	31	30	4,000
Publication	90		35
VO Filters and Supplies	4,291	5,402	100
Repairs	4,233	1,774	4,500
Utilities	4,499		3,000
Vater Meter Refunds	100	5,250	5,500
Vater Protection Fee	186	100	200
Vater Testing	534		200
Cash Forward (2017 column)	334	150	600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
otal Expenditures	11.000		
Unencumbered Cash Balance Dec 31	41,670	58,185	46,194
015/2016/2017 Budget Authority Amount	6,281	496	302
2017 Budget Admonty Amoun	44,122	58,785	46,194

2017

-Budgeted Funds-A

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

Total 35,884 38,134 2,250 0 0 (5) Fund Name: Resources Available: Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 (4) Fund Name: Resources Available: Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 (3) Fund Name: Resources Available: Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 (2) Fund Name: Resources Available: Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 35,884 2,250 38,134 2,250 2,250 Fund Name: ces Available: Balance Jan 1 n Foundation umbered

eceipts

litures:

**Note: These two block figures should agree.

* *

35,884 35,884

2,250

0 0

Cash Balance Dec 31

Total Expenditures

0 0

0 0

Total Expenditures

0 0

Cash Balance Dec 31

35,884

lance Dec 31

Total Expenditures

2,250

penditures

Cash Balance Dec 31

Cash Balance Dec 31 Total Expenditures

NOTICE OF BUDGET HEARING

The governing body of City of Kirwin

will meet on August 2, 2016 at 5:45 P.M. at Kirwin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kirwin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2015	Current Year Estim	ate for 2016	Proposed Budget for 2017		,
220000000000000000000000000000000000000		Actual		Actual			
FUND	Expenditures	Tax Rate *	Expenditures		Budget Authority	Amount of 2016	Estimate
General	51,820	60.329	63,620	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
Debt Service	- 1,020	00.52)	03,020	59.704	47,108	26,202	57.045
Library	3,281	5.767	3,573	6.057			
Fire Fighting Equipment	3,-22	3.707	877	6.057	3,800		6.586
			6//	2.000	2,297	1,000	2.178
							-
Special Highway	5,352		8,650		20.64		
Sewer	15,921		22,447		20,610		
Solid Waste	15,978		27,000		43,137		
Water	41,670		58,185		27,496		
	11,070		36,163		46,194		
							NVSC SC S
	2,250						
	2,230						
Totals	136,272	66.096	184,352	(7.7()			
Less: Transfers	0	00.070		67.761	190,642	30,228	65.809
Net Expenditure	136,272	<u> </u>	194.252	<u>-</u>	0		
Total Tax Levied	28,822	-	184,352	_	190,642		
Assessed	20,022	_	30,038	x	XXXXXXXXXXXXX		
Valuation	436,056			1	470-30-31-20-20-20-20-20-20-20-20-20-20-20-20-20-		
Outstanding Indebtedness,	430,030	L	443,282	L	459,325		
January 1,	2014		2015				
G.O. Bonds	0	Г-	2015	-	2016		
Revenue Bonds	0	<u> </u>	0		0		
Other	288,055	<u> </u>	0		0		
Lease Purchase Principal	0	<u> </u>	275,169		261,857		
Total	288,055	<u> </u>	0		0		
*Tax rates are expressed in m			275,169		261,857		
ran rates are expressed in m	IIIIS						

Susan Bedore

City Official Title: Kirwin City Clerk



PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower

of lawful age, being duly sworn upon oath, states that he is the Publisher of

The Advocate of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and ha

publication o PUBLIC NOTICE (First published in The Advocate of Phillips County, Thursday, July 21, 2016) It That said new ter at the post NOTICE OF BUDGET HEARING That said new The governing body of City of Kirwin or monthly, o illist (Will meet on August 2, 2016 at 5:45 P.M. at Kirwin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kirwin City Hall and will be available at this hearing.

BUDGET SUMMARY Not a trade, re BUDGET SUMMARY Phillips Coun Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. The attached Prior Year Actual for 2015 Current Year Estimate for 2016 said newspape Proposed Budget for 2017 **Budget Authority** Amount of 2016 Estimate FUND Expenditures Tax Rate * Expenditures Tax Rate * for Expenditures Ad Valorem Tax Tax Rate * 1st Publication General. 60.329 63,620 59.704 57.045 Debt Service 2nd Publicatio Library 3,281 5.767 3 57 6.057 3rd Publicatio 3,800 3,025 6.586 Fire Fighting Equipment 877 2.000 2.178 4th Publication Publication Fe Special Highway Affidavit, Not Sewer 15,921 22,447 43.137 Additional Co Solid Waste 15,978 Water 41,670 58,185 46,194 Total Publicati 2,250 Signed Totals 136,272 66.096 184,352 67.761 190,642 30.228 65.809 Less: Transfers Witness my ha Net Expenditure 136,272 184,352 190,642 Total Tax Levied 28,822 30,038 Subscribed and XXXXXXXXXXXXXXXXX Assessed Valuation 436,056 443,282 459,325 Outstanding Indebtedness, January 1, 2014 G.O. Bonds 0 0 Ó Revenue Bonds 0 Other 288,055 275,169 261,857 Lease Purchase Principal 0 0 Total 275,169 288,055 261,857 My Commissi *Tax rates are expressed in mills

Susan Bedore
City Official Title: Kirwin City Clerk